

SUPPORTING SCHEDULE

2002 FORM 990 T

Readership Income Included In Dues

Periodical costs/ (Total costs = exempt activity costs) X Dues = Circulation Income

$$89,306 / 131,446 \times 127,065 = 86,329$$

Advertising pages/Total pages

$$9 / 356 = 0.025$$

Gross advertising revenue				1,345
Direct advertising costs	89,306	X	0.025	= 2,233
Advertising gain (loss)				<u>(888)</u>

Readership costs	89,306	-	2,233	= 87,073
Circulation income				<u>86,329</u>
Excess readership costs				<u>(744)</u>

PERIODICAL COSTS:

Printing	28,354
Mailing	4,333
Salaries & fringes	56,619
	<u>89,306</u>